MPO Project Num.	Facility/Project N	lame	Length (miles)	Type of Work	Project Cost	Prior Years Cost	EEF		CO	,			
Agency Project Num.	From/Location	To/Location		31	(\$000s)	(\$000s)		MDX					
XA83611	SR 836 / I-9	95 Interchange	0	Coordination of Operational	2300	1150	Activity	Funding		Proposed I	Funding (ir	n \$000s)	
83611	NW 17th Ave	I-95		Improvements			/Phase		2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work Project Cost Prior Years Cost					r'h	,				
Agency Project Num.	From/Location To/Location		31	(\$000s)	(\$000s)			4	MUX.				
XA11205	Interconnector from MIA to SR 112	0		0	21,305.00		Funding	.1007	Proposed F			2020	
11205	NW 25th Street / Le Jeune SR 112 / NW 27th Avenue	<del>.</del>				/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
						PDE	MDX	1,353	0	0	0	0	
						PE	MDX	408	0	0	0	0	
						ROW	MDX	5,175	0	0	0	0	
XA10006	MDX Transportation Management Center		New construction: MDX	4766	248.00		Funding		Proposed F				
10006	MDX Headquarters	•	Transportation Management Center			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
			Control		•	DSB	MDX	3,031	1,475	0	0	0	
XA10012	Open Road Tolling (ORT) Master Plan	0		1024	418.00			.110175	Proposed I	<u> </u>	\$000s) 2009 -	2010	
10012	Systemwide					/Phase	Source	2006 - 2007	2007 -	2008 - 2009	2010	2010 - 2011	
						PDE	MDX	606	0	0	0	0	
XA10007	SR 112 Communications and Incident Mgmt. /Surveillance	1	Installation: communication	4976	130.00	Activity	Funding	.,,,,,,	Proposed F	<u> </u>			
10007	Miami International Airport I-95	•	equipment			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
					•	DSB	MDX	4,241	605	0	0	0	
						PDE	MDX	0	0	0	0	0	
XA83608	SR 826 / SR 836 Interchange Improvements	8	New Construction: 4-lane divided	139816	10796	Activity	Funding	-1000	Proposed I	<u> </u>		7070	
83608	HEFT SR 836/826 Interchange	_	express lanes			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	
						ROW	MDX	0	0	11,700	0	0	
						CST	MDX	0	10,000	15,000	25,000	50,000	
						PE	MDX	2,000	0	0	0	0	
						PDE	MDX	315	109	113	117	100	

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	. Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		MD			(		
XA83619 <b>83619</b>	SR 836 / NW 57th Ave. WB Ramp Improvements  East of 57th Avenue West of NW 57th Avenue		Improvements: interchange and westbound exit ramp	1690	1,587.00	Activity /Phase CST	Funding Source MDX	2006 - 2007 984	Proposed F 2007 - 2008	unding (in 2008 - 2009 0	\$000s) 2009 - 2010	2010 - 2011
XA83603 83603	SR 836 / SR 112 Interconnector SR 836 NW 28th Street	1	Design & Construction: C-D roads / Acquisition: ROW	57896	10,036.00	Activity /Phase PDE IC Imple	Funding Source MDX r MDX	2006 - 2007 44 12,000	Proposed F 2007 - 2008 46 13,900	2008 - 2009 47	\$000s) 2009 - 2010 49 10,800	2010 - 2011 0
XA83622 83622	SR 836 EB Auxiliary Lane SR 826/836 Interchange NW 45th Avenue			0		Activity /Phase CST PE	Funding Source MDX MDX	2006 - 2007 0 1,297	Proposed F 2007 - 2008 0 756	2008 - 2009 22,378	\$000s) 2009 - 2010 13,123	2010 - 2011 0
XA83614 <b>83614</b>	SR 836 Extension - Toll Plaza Section  NW 107h Avenue  NW 87th Avenue	3	New construction: bi-directional mainline toll plaza	66575	32357	Activity /Phase PE PDE DSB	Funding Source MDX MDX	2006 - 2007 0 0 34,218	Proposed F 2007 - 2008 0 0	ounding (in 2008 - 2009 0 0 0	\$000s) 2009 - 2010 0	2010 - 2011 0 0
XA83605 83605	R 836 Extension from NW 137th Avenue to NW 107th Avenue  NW 137th Avenue  NW 107th Avenue	3	New Construction: 4-lane expressway extension	269376	226059	Activity /Phase ROW DSB	Funding Source MDX MDX	2006 - 2007 13,005 30,312	Proposed F 2007 - 2008 0	-unding (in 2008 - 2009 0	\$000s) 2009 - 2010 0	2010 - 2011 0

MPO Project Num. Agency	Facility/Project Name From/Location To/Location	Length (miles)	. Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		7		(D)	(		
Project Num.	Torzoduon Torzoduon											
XA83617	SR 836 Landscaping	6	Landscaping	7806	124.00	Activity	Funding		Proposed F	Funding (in	s \$000s)	
83617	NW 137 Avenue NW 87th Avenue	U	Landscaping	7000	124.00	/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						CST	MDX	0	7,573	0	0	0
						PE	MDX	378	43	0	0	0
						PDE	MDX	20	0	0	0	0
		ī		1	1							
XA83602	SR 836 Mainline Reconstruction and Connections to MIA			5,515	5,494	Activity /Phase	Funding Source	2006 -	Proposed F 2007 -	-unding (in   2008 -	1 \$000s)   2009 -	2010 -
83602	Connections to MIA							2007	2008	2009	2010	2011
						PDE	MDX	21	0	0	0	0
XA83621	SR 836 Managed Lanes - NW 87th Avenue to HEFT	0		8432	500.00		Funding		Proposed I			
83621	NW 87th Avenue HEFT					/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						PDE	MDX	0	0	0	0	0
						PE	MDX	0	0	0	0	0
XA83615	R 836 Westbound Auxiliary Lane - NW 57th Ave to SR 826	2	New Construction: auxiliary lane	11257	10,417.00	Δctivity	Funding		Proposed F	Funding (in	1 \$000s)	
83615	SR 826 NW 57th Avenue		New Construction, auxiliary lanc	11237	10,417.00	/Phase		2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
00010	ON 020 NW STATAVENUE					CST	MDX	1,330	0	0	0	0
XA10008	SR 874 Incident Mgmt. /Surveillance	7	Installation: communication	1216	1,065.00			2006 -	Proposed F	Funding (in 2008 -	1 \$000s) 2009 -	2010 -
10008	HEFT SR 826		equipment			/Phase	Source	2007	2008	2009	2010	2011
						DSB	MDX	1,391	0	0	0	0
						PDE	MDX	10	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	'S LIDY			,			
Agency Project Num.	From/Location To/Location		71	(\$000s)	(\$000s)		14					
XA87404	SR 874 / Killian Parkway Interchange	4	Modifications: interchange / New	173963	12789	Activity	Funding		Proposed F			
87404	HEFT Kendall Drive		construction: toll plaza, ramp			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						ROW	MDX	0	0	0	0	0
						PE	MDX	855	0	0	0	0
						CST	MDX	39,665	65,729	46,612	8,312	0
XA10011	SR 874 Communications and Incident Mgmt. /Surveillance		SR 826	5371	0.00	Activity	Funding		Proposed F			
10011	HEFT SR 826		1			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
			•	•		PDE	MDX	0	0	139	14	0
						DSB	MDX	0	0	0	5,208	0
XA87410	SR 874 Extension to SW 136th Street	0		216	163.00	Activity	Funding		Proposed F	Funding (ir	1 \$000s)	
87410	SW 136th Street SR 874	1*	1		100.00	/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						PDE	MDX	51	0	0	0	0
XA87409	SR 874 Mainline Reconstruction			0		Activity	Funding		Proposed F			
87409	Kendall Drive SR 826		1			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
			•			PDE	MDX	0	0	2,364	0	0
						PE	MDX	0	0	0	8,861	5,197
XA87407	SR 874 NB On-Ramp from Kendall Drive	1	New construction: ramp /	61858	4726	Activity	Funding		Proposed F			
87407	Kendall Drive SW 72nd Avenue		Installation: electronic tolling			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
			•	•		CST	MDX	35,056	19,748	2,328	0	0
XA10010	SR 878 Communications and Incident Mgmt. /Surveillance	3	Installation: communication	3382	90	Activity	Funding	-10.00	Proposed I			
10010	SR 874 U.S. 1	•	equipment			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						DSB	MDX	2,968	424	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				(D)	,				
Agency Project Num.	From/Location To/Location		31	(\$000s)	(\$000s)		MDX							
XA10009	SR 924 Communications and Incident Mgmt. /Surveillance	5	Installation: communication	6531	151	3 Activity Fulluling				ed Funding (in \$000s)				
10009	SR 826 NW 27th Avenue		equipment			/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
						DSB	MDX	5,583	797	0	0	0		
XA92404	SR 924 Extension to Okeechobee Road (WEST)	0		0	121.00	Activity	Funding		Proposed F	0 1				
92404	Okeechobee Road SR 924	•				/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
				_		PDE	MDX	38	0	0	0	0		
XA83618	SR Extension from SW 136th Street to NW 137th Avenue	0		649	350	Activity	Funding	Proposed Funding (in \$000s)						
83618	SW 136th Street NW 137th Avenue	ı				/Phase		2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011		
						PDE	MDX	97	202	0	0	0		

Yearly Total	197,452	121,407	112,976	71,484	55,297
5 Ye	ar TIP To	5	58,616		
				ì	